

Appendix I Traffic Management Plan Data Sheet

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TRANSPORTATION MANAGEMENT PLAN DATA SHEET

(Preliminary TMP Elements and Costs)

Co/Rte/PM	12-0RA-241 PM 36.1/39.1 12-ORA-91 PM 14.7/18.9 08-RIV-91 PM 0.0/1.5	EA	0K97000	Alternative No.	BUILD
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Project Limit	On Route SR-241 and SR-91 between SR-241 Windy Ridge Toll Plaza and SR-91/Coal Canyon Road
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Project Description	State Route 241/91 Express Lanes Connector Project
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1) Public Information

☒ a. Brochures and Mailers	\$ 1,000
☒ b. Press Release	
☐ c. Paid Advertising	\$ 50,000
☒ d. Public Information Center/Kiosk	\$ 20,000
☐ e. Public Meeting/Speakers Bureau	\$
☒ f. Telephone Hotline	
☒ g. Internet	\$ 14,000
☐ h. Others	\$

2) Motorists Information Strategies

☐ a. Changeable Message Signs (Fixed)	\$
☒ b. Changeable Message Signs (Portable)	\$ 60,000
☒ c. Ground Mounted Signs	\$ 10,000
☒ d. Highway Advisory Radio	\$ 3,000
☐ e. Caltrans Highway Information Network (CHIN)	
☐ f. Others	\$

3) Incident Management

☒ a. Construction Zone Enhanced Enforcement Program (COZEEP)	\$ 109,440
☒ b. Freeway Service Patrol	\$ 199,800
☐ c. Traffic Management Team	
☐ d. Helicopter Surveillance	\$
☐ e. Traffic Surveillance Stations (Portable CCTV and traffic monitoring stations)	\$
☒ f. Others Call Boxes	\$ 5,000

4) Construction Strategies

☐ a. Lane Closure Chart	
☐ b. Reversible Lanes	
☐ c. Total Facility Closure	
☐ d. Contra Flow	
☐ e. Truck Traffic Restrictions	\$
☐ f. Reduced Speed Zone	\$
☐ g. Connector and Ramp Closures	
☐ h. Incentive and Disincentive	\$
☒ i. Moveable Barrier	\$ 100,000
☐ j. Others _____	\$

5) Demand Management

☐ a. HOV Lanes/Ramps (New or Convert)	\$
☐ b. Park and Ride Lots	\$
☐ c. Rideshare Incentives	\$
☐ d. Variable Work Hours	
☐ e. Telecommute	
☐ f. Ramp Metering (Temporary Installation)	\$
☐ g. Ramp Metering (Modify Existing)	\$
☐ h. Others _____	\$

6) Alternative Route Strategies

☐ a. Add Capacity to Freeway Connector	\$
☐ b. Street Improvement (traffic signal timing modification and striping modification)	\$
☐ c. Traffic Control Officers	\$
☐ d. Parking Restrictions	
☒ e. Others _____ Detours	\$ 5,000

7) Other Strategies

☐ a. Application of New Technology	\$
☐ b. Others _____	\$

TOTAL ESTIMATED COST OF TMP ELEMENTS =	\$ 577,240
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